

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2011--2012-BCWD-PLAN-Budget Release Order to the Director of Backward Classes Welfare, A.P., Hyderabad for an amount of Rs.60,25,000/- (Rupees Sixty Lakhs and Twenty Five Thousand only) towards 2nd Quarter provision to the Head Quarters Office , District Offices and Community Services from B.E. 2011- 12 -Orders- Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 3613

Dated: 16 -09-2011.
Read the following:

- 1 G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
- 2 G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011
- 3 G.O.Ms.No.49, Finance (BG.I) Dept., dt.31-03-2011.
- 4 G.O.Ms.No.62, Finance (BG.I) Dept, dt. 14-4-2011.
- 5 G.O.Rt.No. 1843, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 6 G.O.Rt.No. 1846, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 7 G.O.Rt.No. 1848, Finance (Expr.SW) Dept., dt. 30-04-2011.
- 8 B.C.W. Dept., U.O.No. 1675/C1/2011, dt. 30-8-2011.

ORDER:

In pursuance of the orders issued in the references 5th to 7th read above and as per the request by the B.C.Welfare Department in the reference 8th cited above, Government hereby issue a Budget Release Order to the Director of B.C. Welfare, A.P., Hyderabad for an amount of Rs.60, 25,000,-(Rupees Sixty Lakhs and Twenty Five Thousand only) towards 2nd Quarter provision to the Head Quarters Office, District Offices and Community Services from B.E. 2011 – 12 under the Heads of Account as detailed below:

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Already Released	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Head Quarters Office	2225 – 03 – Welfare of B.C's				DV Bill	Concerned Drawing Officer	
	M.H – 001 – Direction & Administration G.H – 11 – NSP						
	S.H. (01) Head Quarter Offices						
	010 – Salaries	20,00	5,00	5,00			
	110/111 – T.A.	12	3	3			
	130/131 – Service Postage Telegram & Telephone Charges	1,50	38	38			
	132 – O.O.E.	3,50	87	88			
	133 – Water & Elec., Charges	1,20	30	30			
	240 P.O.L.	1,00	25	25			
	260 – Advt., Sales & P.E.	5	2	1			
	520 / 521 Purchases	12,63	3,15	3,15			
	Total SH (01)	40,00	10,00	10,00			

District Offices	2225 – 03 – Welfare of B.C's M.H – 001 – Direction & Administration G.H – 11 – NSP S.H. (03) District Offices				DV Bill	Concerned Drawing Officer	
	010 – Salaries	61,42	15,35	15,36			
	020 – Wages	7	2	2			
	110/111- T.A.	14	4	3			
	130/131 – Services Postage Telegram & Telephone Charges	5,00	1,25	1,25			
	132 – O.O.E.	1,00,00	25,00	25,00			
	133 – Water 7 Elec., Charges	9,25	2,31	2,31			
	260 – Advt., Sales & P.E.	12	3	3			
Community Services	Total SH (03)	1,76,00	44,00	44,00			
	2225 – Welfare of S.C.s, S.Ts, and O. B.C's 03 – Welfare of B.C.s M.H – 283 Housing G.H.11 – NSP S.H. (04) Community Services 310/312 –m Other Grants-in-aid	25,00	6,25	6,25	GIA	Concerned Drawing Officer	
	Total SH (04)	25,00	6,25	6,25			
	Grand Total	241,00	60,25	60,25			

2. The B.C. Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/ BG.I/2006, Finance (BG.I)Dept., dt.25-11-2006.

BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The Back Ward Classes Welfare Department.
The Director of B.C. Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts. , A.P., Hyderabad.
The Pay & Accounts Officer, Hyd.
The Accountant General, A.P., Hyd.
Copy to
Finance (**BG.IV/REINS**) Dept.

// FORWARDED:: BY ORDER //

SECTION OFFICER